

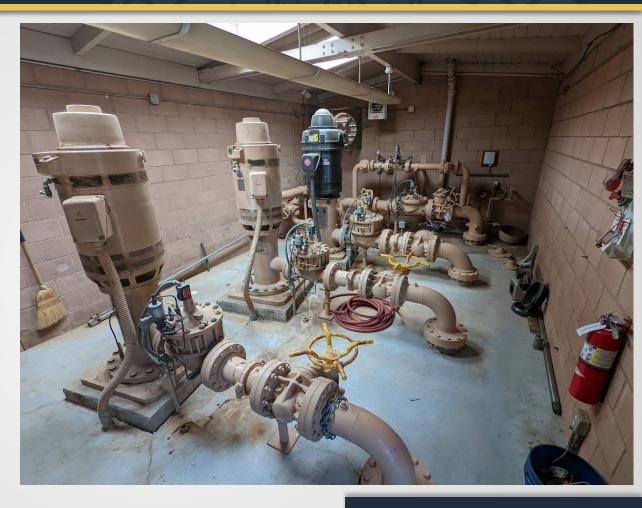
## Waterworks District 29 Malibu (Encinal/Trancas) March 29, 2023





#### PRESENTATION OVERVIEW

- Drought update
- Water supply
- Water use
- Infrastructure update
- Customer resources
- Questions & Answers





#### DROUGHT UPDATE

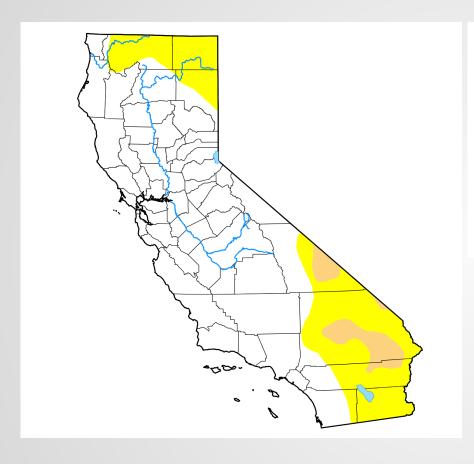
- Recent storms have been great for water supplies in California
- Historic dry conditions
- Southwest US in multi-decade drought
- Southern California's water challenges are far from over







#### DROUGHT MONITOR





Source: <a href="https://droughtmonitor.unl.edu">https://droughtmonitor.unl.edu</a>

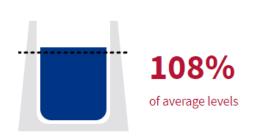


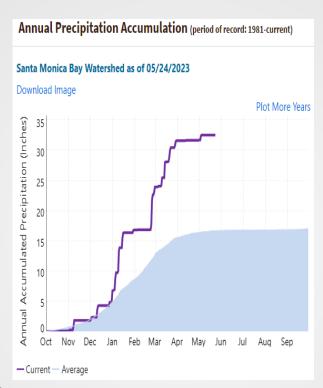
#### CALIFORNIA WATER WATCH

# Statewide snowpack levels Snow melt feeds our reservoirs & rivers 234% of average peak snowpack Nov 22 Jan 23 Mar May Jul Sep

#### Major reservoir levels

Reservoirs get us through the dry months

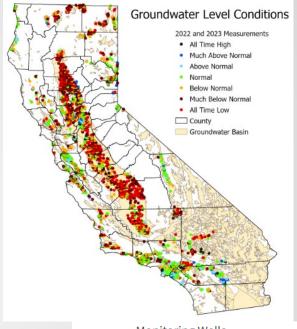






https://sgma.water.ca.gov/CalGWLive/

https://cww.water.ca.gov

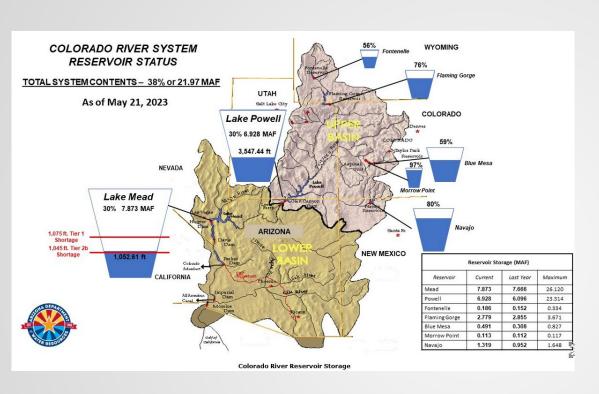


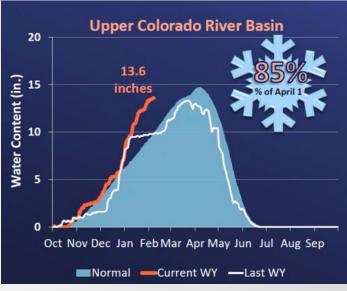
Monitoring Wells Below Normal Level

62%



#### COLORADO RIVER WATER WATCH







#### District 29 Water Use





#### WATER CONSERVATION AS A WAY OF LIFE

- Outdoor water use restrictions have been relaxed
- Visit our website for conservation tips, rebates, and more



#### DISTRICT 29 INFRASTRUCTURE

- 222 miles of water main
- 1,771 hydrants
- 4,614 valves
- 78 pumps
- 48 reservoirs (water tanks)







#### AGING INFRASTRUCTURE

- Water infrastructure has an expected service of 40 to 80 years
- District 29's infrastructure is passing its middle age
- Capital Improvement Program in progress
- Funding opportunities







#### DISTRICT 29 FUNDING STRATEGIES

- Efficiency measures
- Grants
- Debt Financing

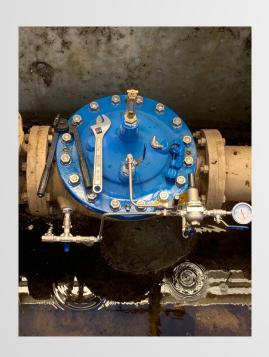






#### MAINTENANCE REQUIREMENTS

 Preventative maintenance extends service life of infrastructure











## WATERWORKS STRATEGY FOR SUSTAINABLE OPERATIONS

- System Modernizations
- Asset Management Program
- Re-evaluating Maintenance Procedures



Malibu Branch Feeder Realignment



Owen Tank Site Project

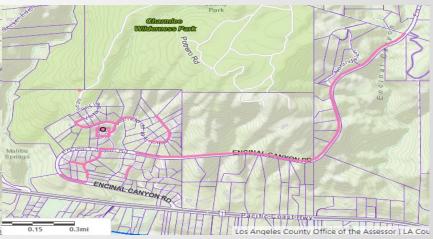


## DISTRICT 29 CAPITAL IMPROVEMENT PROJECTS

- Encinal Pressure Zone Improvements (start construction August 2023)
- Upper Encinal Tank (start construction Fall 2025)
- Lower Encinal Pump Station Improvements (start construction Spring 2026)
- Encinal Emergency Connection (start construction Summer 2026)









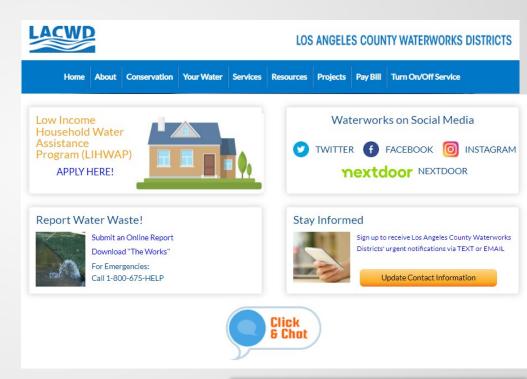
#### CUSTOMER RESOURCES

- Low Income Household Water Assistance Program
- Sign up for text & email notifications
- Water waste reporting
- Water conservation

http://lacwaterworks.org



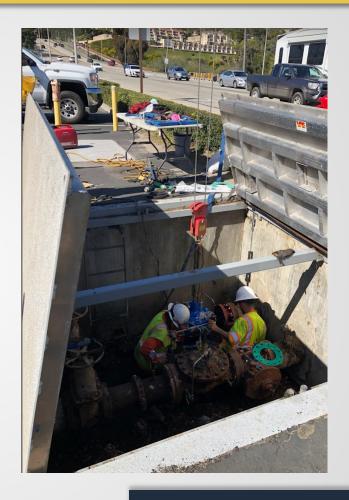






#### **SUMMARY**

- Drought
- Capital Projects
- Thank you for your continued partnership – we are your water district





#### THANK YOU

Visit our website at <a href="http://lacwaterworks.org">http://lacwaterworks.org</a>

For Customer Service or Billing questions (24/7):

• (877) 637-3661

For Water Conservation or Drought related questions:

- (626) 300-3313
- http://pw.lacounty.gov/go/waterconservation



